



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	HB0089	Title:	Statutory appropriation for federal flood control payments
Primary Sponsor:	McChesney, Bill	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL ANALYSIS

Assumptions:

- Currently the distributions of the federal flood control payments are done via HB 2 appropriation and the budget amendment process by the Department of Administration from the state treasury.
- This bill proposes to provide for statutory appropriation authority for the distributions which would have no fiscal impact but would eliminate the need for the use of budget amendments.
- The following table shows the history of the distributions and the 2007 biennium distributions.

Flood Control	FY01	FY02	FY03	FY04	FY05	FY06	FY07
Payments Received & Distributed	\$22,488	\$26,490	\$15,892	\$33,201	\$18,158	\$34,222	\$28,556
HB 2 Appropriation	\$25,000	\$22,134	\$22,134	\$22,133	\$22,133	\$22,133	\$22,133
Budget Amendments	0	\$4,357	0	\$11,068	0	\$12,089	\$6,423

Sponsor's Initials

Date

Budget Director's Initials

Date

